



**Children's Services Clients Also Receiving
Economic Services
State Fiscal Year 2004**

	Service	CA													
		Children's Services Total	Adoption Services	Behavioral Rehab- Emergent	Behavioral Rehab- Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care Services	Family Reconciliation Services	Family-Focused Services	Foster Care Placement Services	Foster Care Support Services	Other Intensive Services	Miscellaneous Services
E S A	Economic Services Total	116,983 60% \$206,969,388	7,028 24% \$20,645,443	389 81% \$5,581,260	773 69% \$27,197,646	7,088 85% \$15,119,350	82,045 68% \$19,181,231	28,385 76% \$45,330,986	64 52% \$56,746	15,099 52% \$3,822,975	8,719 86% \$8,489,488	8,855 80% \$40,743,806	12,426 85% \$16,032,804	657 77% \$3,210,088	925 72% \$1,557,563
	Basic Food Program	72,204 37% \$70,381,618	1,731 6% \$3,444,465	143 30% \$1,664,193	173 15% \$4,015,250	3,978 48% \$6,521,526	56,313 46% \$13,611,142	14,337 38% \$18,241,177	33 45% \$14,347	33 29% \$2,098,135	8,484 62% \$6,237,287	6,319 32% \$8,231,496	3,544 45% \$4,852,729	6,653 28% \$1,006,050	283 23% \$443,820
	Child Support Enforcement Services	975 48% \$190,831,795	\$1,990 20% \$18,186,166	\$11,638 75% \$5,174,039	\$23,210 64% \$25,823,106	\$1,639 77% \$14,124,195	\$242 54% \$15,723,634	\$1,272 69% \$42,009,042	\$435 58% \$54,555	\$247 75% \$3,149,837	\$987 42% \$7,293,594	\$2,323 75% \$39,727,631	\$2,323 70% \$15,304,589	\$729 70% \$2,883,039	\$1,504 69% \$1,378,368
	Consolidated Emergency Assistance	95,058 48% \$48,347	5,836 20% \$0	360 75% \$0	720 64% \$0	6,373 77% \$0	65,328 54% \$13,377	25,539 69% \$7,967	58 79% \$0	12,228 42% \$1,105	7,587 75% \$8,247	8,414 75% \$12,901	11,613 70% \$3,968	1,613 70% \$0	847 66% \$182
	Diversion Cash Assistance	126,34 63% \$636	148,22 0% \$0	98,33 0% \$0	97,52 0% \$0	105,30 73% \$0	110,55 97% \$212	109,84 106% \$1,593	114,64 0% \$0	105,16 75% \$184	97,48 92% \$3,225	93,95 64% \$1,182	88,02 44% \$0	83,88 0% \$182	104,54 1% \$129
	ESA Child Care	2,111 1% \$1,199,265	42 0% \$0	2 0% \$0	1 0% \$0	88 1% \$149,045	1,840 2% \$389,297	196 0% \$243,114	0 0% \$0	166 0% \$43,832	160 2% \$166,868	53 0% \$79,040	85 0% \$333,000	6 1% \$31,642	1 0% \$1,129
	General Assistance	568 35.75 \$5	\$1,070 50.89 \$5	\$3,718 25.44 \$3	\$9,828 26.72 \$1	\$1,694 80.47 \$1	\$212 97.18 \$1	\$1,240 82.83 \$1	\$0 107.80 \$0	\$264 105.76 \$0	\$1,043 29.67 \$1	\$389 26.00 \$1	\$5,274 91.14 \$7	\$1,129 71.14 \$7	\$1,129 72.55 \$5
	Refugee Grants	43.41 3% \$111	35.06 0% \$0	0 0% \$0	0 0% \$0	74.08 0% \$0	122.94 0% \$0	41.17 0% \$0	248.52 0% \$0	79.13 0% \$0	66.57 0% \$0	100.87 0% \$0	29.43 0% \$0	55.30 0% \$0	42.47 0% \$0
	Supplemental Security Income - State	6.99 0% \$1,297,455	0 0% \$21,952	0 0% \$79,314	0 0% \$619,671	0 0% \$18,265	0 0% \$138,267	0 0% \$201,796	0 0% \$300	0 0% \$21,230	0 0% \$68,870	0 0% \$32,429	0 0% \$46,205	0 0% \$50,726	0 0% \$2,432
	TANF and State Family Assistance	44,907 23% \$59,177,362	796 3% \$1,634,662	131 27% \$1,500,458	120 11% \$2,614,507	3,804 46% \$7,066,445	35,496 29% \$9,132,829	10,556 28% \$18,800,874	26 36% \$13,722	4,365 15% \$1,138,847	4,809 30% \$4,860,847	3,262 47% \$7,417,457	5,589 38% \$3,961,281	227 18% \$761,903	236 18% \$273,530
	Work First	17,247 9% \$9,098,762	293 1% \$118,520	5 3% \$37,960	8 1% \$251,339	252 3% \$270,075	13,989 12% \$3,779,018	3,355 9% \$2,189,261	1 1% \$2,039	1,867 6% \$405,068	1,903 19% \$1,204,154	58 1% \$280,753	1,208 8% \$479,760	1 0% \$707	62 5% \$80,109
	Miscellaneous Services	528 3% \$1,402,760	\$405 0% \$24,508	\$7,592 0% \$0	\$31,417 0% \$120,596	\$1,072 0% \$35,204	\$270 1% \$335,480	\$653 1% \$511,803	\$2,039 0% \$0	\$217 1% \$39,089	\$633 3% \$155,446	\$4,841 0% \$28,703	\$397 2% \$141,557	\$707 1% \$3,763	\$1,292 0% \$6,612
	Total Clients	196,505	29,815	481	1,124	8,355	121,475	37,266	73	28,846	10,149	11,014	14,672	850	1,278
	Total Dollars	\$312,250,893	\$62,684,643	\$7,030,551	\$41,339,933	\$17,584,535	\$26,446,205	\$55,805,024	\$59,896	\$7,065,781	\$10,008,620	\$55,351,139	\$21,966,773	\$4,918,422	\$1,989,371
	Average per client	\$1,589	\$2,102	\$14,617	\$36,779	\$2,105	\$218	\$1,497	\$820	\$245	\$986	\$5,026	\$1,497	\$5,786	\$1,557

CA Clients Receiving ESA Services

Key:	31	Number of clients.
	1%	These clients as a percent of all those receiving this CA service.
\$408,024		Dollars for this CA service for these clients.
	1%	Dollars for these clients as a percent of CA service total dollars.
\$13,162		Average dollars for these clients.
1.30		Compares average dollars for these clients to the average for all clients for this CA service

Source: DSHS-RDA Client Services Database (CSDb) for SFY 2004
Based on CSDb Analytic Extract of 4/13/2006
Contact: Fred Fiedler, 360-902-0746